



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Manhattan Town herewith submits the FINAL budget for the
fiscal year ending June 30, 2018

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 8,625

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 140,039 and
1 proprietary funds with estimated expenses of \$ 153,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Savannah Rucker
(Printed Name) Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: May 30, 2017

APPROVED BY THE GOVERNING BOARD

[Signatures of Board Members]

SCHEDULED PUBLIC HEARING:

Date and Time May 30th, 2017 @ 9:00AM

Publication Date 5/5/2017 & 5/19/2017

Place: Nye County Commissioners Chambers, 2100 E. Walt Williams Dr., Pahrump, Nevada 89048

MANHATTAN TOWN 2017-2018 BUDGET INDEX
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/16	ESTIMATED CURRENT YEAR ENDING 6/30/17	BUDGET YEAR ENDING 6/30/18
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0	0	0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	0	0

POPULATION (AS OF JULY 1)	133	134	130
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	2,220,984	2,844,193	2,751,195
Net Proceeds of Mines	-	-	-
TOTAL ASSESSED VALUE	2,220,984	2,844,193	2,751,195
TAX RATE			
General Fund	0.3164	0.3164	0.3164
Special Revenue Funds	-	-	-
Capital Projects Funds	-	-	-
Debt Service Funds	-	-	-
Enterprise Fund	-	-	-
Other	-	-	-
TOTAL TAX RATE	0.3164	0.3164	0.3164

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Manhattan Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal year 2017-2018

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE BASE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	4.0543	2,751,195	111,542	0.3164	8,705	80	8,625	XXXXXXXXXXXXXXXX	8,625
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	-	-	-		XXXXXXXXXXXXXXXX			-	-
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.1295	2,751,195	3,563						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1295		3,563	-	-	-	-	-	-
M. SUBTOTAL A, C, L	4.1838	2,751,195	115,104	0.3164	8,705	80	8,625		8,625
N. Debt									
O. TOTAL M AND N	4.1838	2,751,195	115,104	0.3164	8,705	80	8,625	-	8,625

Manhattan Town

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2018

Budget Summary for Manhattan Town
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	FUND #	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	27101	79,912	5,150	8,625	0.3164	1,450	-	-	95,137
Special Capital Fund	27402	36,070				3,100		-	39,170
Public Safety Sales Tax - Sheriff	27234	2,544				3,825			6,369
Public Safety Sales Tax - Fire	27235	11,033				3,575			14,608
DEBT SERVICE									-
Subtotal Governmental Fund Types, Expendable Trust Funds		129,559	5,150	8,625	0.3164	11,950	-	-	155,285
PROPRIETARY FUNDS									
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds		XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS		XXXXXXXXXX	5,150	8,625	0.3164	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2018

Budget Summary for Manhattan Town
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	R			80,000	-	2,400	-	12,737	95,137
Special Capital Fund	C				39,170			-	39,170
Public Safety Sales Tax - Sheriff	R				6,369			0	6,369
Public Safety Sales Tax - Fire	R				14,500			108	14,608
Debt Service	D								-
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		-	-	80,000	60,039	2,400	-	12,846	155,285

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2018

Budget Summary for Manhattan Town
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2)**	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Manhattan Water	E	55,000	153,000	1,150	9,788	-	-	(106,638)
TOTAL		55,000	153,000	1,150	9,788	-	-	(106,638)

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/18	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAX:				
Property Tax	7,436	10,000	8,625	8,625
Net Proceeds of Minerals	-	-		
SUBTOTAL	7,436	10,000	8,625	8,625
LICENSES & PERMITS:				
Liquor Licenses	400	300	400	400
Gaming Licenses	810	700	800	800
SUBTOTAL	1,210	1,000	1,200	1,200
INTERGOVERNMENTAL:				
Consolidated Tax	5,542	5,000	5,150	5,150
SUBTOTAL	5,542	5,000	5,150	5,150
OTHER REVENUE:				
Investment Income	1,409	200	250	250
Other				
SUBTOTAL	1,409	200	250	250

 Manhattan Town
 (Local Government)
 SCHEDULE B - GENERAL FUND

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/18	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT:				
Administration				
Salaries and Wages				
Employee Benefits				
Services and Supplies		8,500	10,000	10,000
Capital Outlay				
SUBTOTAL	-	8,500	10,000	10,000
PUBLIC SAFETY:				
Fire Department				
Salaries and Wages				
Employee Benefits				
Services and Supplies	384	2,500	8,500	8,500
Capital Outlay				
SUBTOTAL	384	2,500	8,500	8,500
PUBLIC WORKS:				
Roads				
Salaries and Wages				
Employee Benefits				
Services and Supplies		18,900	55,000	55,000
Capital Outlay				
SUBTOTAL	-	18,900	55,000	55,000
CULTURE AND RECREATION:				
Television				
Salaries and Wages				
Employee Benefits				
Services and Supplies	2,935	-	6,500	6,500
Capital Outlay				
SUBTOTAL	2,935	-	6,500	6,500

Manhattan Town
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION _____ Various _____

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/18	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental	2,669	2,500	2,900	2,900
SUBTOTAL	2,669	2,500	2,900	2,900
OTHER:				
Investment Income	506	175	200	200
SUBTOTAL	506	175	200	200
Subtotal	3,175	2,675	3,100	3,100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
BEGINNING FUND BALANCE	30,220	33,395	36,070	36,070
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	30,220	33,395	36,070	36,070
TOTAL RESOURCES	33,395	36,070	39,170	39,170
EXPENDITURES				
GENERAL GOVERNMENT:				
Capital Outlay		-	39,170	39,170
Subtotal	-	-	39,170	39,170
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	33,395	36,070	-	-
TOTAL COMMITMENTS & FUND BALANCE	33,395	36,070	39,170	39,170

Manhattan Town

 (Local Government)

SCHEDULE B Capital Projects fund

FUND Special Capital Projects fund 27402

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/18	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental (PSST)	3,850	3,500	3,750	3,750
SUBTOTAL	3,850	3,500	3,750	3,750
OTHER:				
Investment Income	73	75	75	75
SUBTOTAL	73	75	75	75
Subtotal	3,923	3,575	3,825	3,825
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		-		-
BEGINNING FUND BALANCE	3,536	7,459	2,544	2,544
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,536	7,459	2,544	2,544
TOTAL RESOURCES	7,459	11,034	6,369	6,369
EXPENDITURES				
Sheriff:				
Intergovernmental:				-
Nye County Public Safety Sales Tax	-	8,490	6,369	6,369
Subtotal	-	8,490	6,369	6,369
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	7,459	2,544	0	0
TOTAL COMMITMENTS & FUND BALANCE	7,459	11,034	6,369	6,369

Manhattan Town
(Local Government)

SCHEDULE B Public Safety Sales Tax - Sheriff - 27234

FUND Public Safety Sales Tax - Sheriff - 27234

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/18	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental (PSST)	3,850	3,500	3,500	3,500
SUBTOTAL	3,850	3,500	3,500	3,500
OTHER:				
Investment Income	73	75	75	75
SUBTOTAL	73	75	75	75
Subtotal	3,923	3,575	3,575	3,575
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		-		-
BEGINNING FUND BALANCE	3,535	7,458	11,033	11,033
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,535	7,458	11,033	11,033
TOTAL RESOURCES	7,458	11,033	14,608	14,608
EXPENDITURES				
PUBLIC SAFETY:				
Capital Outlay		-	14,500	14,500
Subtotal	-	-	14,500	14,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	7,458	11,033	108	108
TOTAL COMMITMENTS & FUND BALANCE	7,458	11,033	14,608	14,608

Manhattan Town
 (Local Government)

SCHEDULE B Public Safety Sales Tax - Fire - 27235

FUND Public Safety Sales Tax - Fire - 27235

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/18	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
CHARGES FOR SERVICES:				
Water Charges	53,870	55,000	55,000	55,000
Total Operating Revenue	53,870	55,000	55,000	55,000
OPERATING EXPENSE				
Salaries and Wages	21,352	32,000	32,000	32,000
Employee Benefits	2,484	16,000	17,000	17,000
Services and Supplies	12,678	28,000	28,000	28,000
Capital Outlay				
Depreciation/Amortization	75,031	76,000	76,000	76,000
Total Operating Expense	111,545	152,000	153,000	153,000
Operating Income or (Loss)	(57,675)	(97,000)	(98,000)	(98,000)
NONOPERATING REVENUES				
Investment Income	2,093	800	1,000	1,000
Grants				
Subsidies				
Consolidated Tax				
Bond Proceeds				
Other income	170	150	150	150
Total Nonoperating Revenues	2,263	950	1,150	1,150
NONOPERATING EXPENSES				
Interest Expense	10,033	9,930	9,788	9,788
Total Nonoperating Expenses	10,033	9,930	9,788	9,788
Net Income before Operating Transfers	(65,445)	(105,980)	(106,638)	(106,638)
Operating Transfers (Schedule T)				
In				
Out				-
Net Operating Transfers	-	-	-	-
NET INCOME	(65,445)	(105,980)	(106,638)	(106,638)

Manhattan Town
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Manhattan Water 27502

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/18	
	ACTUAL PRIOR YEAR ENDING 6/30/2016	ESTIMATED CURRENT YEAR ENDING 6/30/2017	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash Received from customers	53,049	55,000	55,000	55,000
Cash paid for salaries	(28,557)	(32,000)	(32,000)	(32,000)
Cash paid for employee benefits		(16,000)	(17,000)	(17,000)
Cash paid for services and supplies	(9,565)	(28,000)	(28,000)	(28,000)
a. Net cash provided by (or used for) operating activities	14,927	(21,000)	(22,000)	(22,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers	-	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of capital assets			-	-
Principal payments	(3,890)	(3,994)	(4,137)	(4,137)
Interest Paid	(10,033)	(9,930)	(9,788)	(9,788)
Grants				
Debt Issuance				
Other income	170	150	175	175
c. Net cash provided by (or used for) capital and related financing activities	(13,753)	(13,774)	(13,750)	(13,750)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest	2,198	800	1,000	1,000
Bond Proceeds	-	-	-	-
d. Net cash provided by (or used in) investing activities	2,198	800	1,000	1,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	3,372	(33,974)	(34,750)	(34,750)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	119,640	123,012	89,038	89,038
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	123,012	89,038	54,288	54,288

Manhattan Town
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Manhattan Water Fund

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

* - Type
 1 - General Obligation Bonds
 2 - G.O. Revenue Supported Bonds
 3 - G.O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2017	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/2018 INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
FUND										
Water Fund										
USDA Rural Development	2	40	299,000	9/28/2012	9/28/2052	3.5	281,209.41	9,788.44	4,135.56	13,924.00
TOTAL ALL DEBT SERVICE							281,209.41	9,788.44	4,135.56	13,924.00

SCHEDULE C-1 - INDEBTEDNESS

Manhattan Town Budget Fiscal Year 2017-2018
 (Local Government)

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND						
SUBTOTAL						
SPECIAL REVENUE FUNDS						
SUBTOTAL						

Manhattan Town
 (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND						
SUBTOTAL						
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL			-			

Manhattan Town
 (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL						-
INTERNAL SERVICE						
SUBTOTAL						
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			-			-

Manhattan Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 79th Session; February 6, 2017 to June 5, 2017

1. Activity:	_____	
2. Funding Source:	_____	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ <u> - </u>

NIA

Entity: Manhattan Town

Budget Year 2017-2018

Local Government: Manhattan Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-2018	Proposed Expenditure FY 2018-19	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

Local Government: Manhattan Town
Contact: Savannah Rucker
E-mail Address: srrucker@co.nye.nv.us
Daytime Telephone: 775-751-6391

Total Number of Privatization Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Attach additional sheets if necessary.